

## \*\*\* NEW BUDGET \*\*\*

N.AVAJO NATION  
Job Status Inquiry PrintJob K2115167 US TREASURY-LEUPP CHP SR CTR  
Project5/18/2023 16:27:58  
Page - 1  
Thru Date 5/18/2023

Cost Code	Cost Type	Description	L P M D E C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6 B N	81,000.00-	81,000.00-			81,000.00-		1.00
1710		Program Revenue	6 T	81,000.00-	81,000.00-			81,000.00-		1.00
1705		CG Revenue	5 T	81,000.00-	81,000.00-			81,000.00-		1.00
1700		External C/G Revenue Source	4 T	81,000.00-	81,000.00-			81,000.00-		1.00
1000		Revenues	3 T	81,000.00-	81,000.00-			81,000.00-		1.00
6960		Subcontracted Services	6 B N	81,000.00	81,000.00			81,000.00		1.00
6960		Subcontracted Services	6 T	81,000.00	81,000.00			81,000.00		1.00
6950		Subcontracted Services	5 T	81,000.00	81,000.00			81,000.00		1.00
6500		Contractual Services	4 T	81,000.00	81,000.00			81,000.00		1.00
2000		Expenses	3 T	81,000.00	81,000.00			81,000.00		1.00

# **Leupp Chapter Senior Center Renovation**



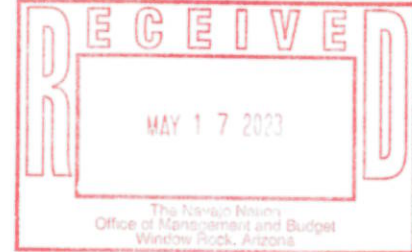


**NAVAJO NATION DEPARTMENT OF JUSTICE**  
**OFFICE OF THE ATTORNEY GENERAL**

ETHEL B. BRANCH  
Attorney General

HEATHER CLAH  
Deputy Attorney General

**DEPARTMENT OF JUSTICE**  
**INITIAL ELIGIBILITY DETERMINATION**  
**FOR NAVAJO NATION FISCAL RECOVERY FUNDS**



RFS/HK Review #: HK0400

Date & Time Received: 1/10/23

Date & Time of Response: \_\_\_\_\_

Entity Requesting FRF: Leupp Chapter Government

Title of Project: Leupp Senior Center Renovation

Administrative Oversight: Division of Community Dev., Division of Aging and Long Term Care Svcs

Amount of Funding Requested: \$81,000

**Eligibility Determination:**

- ☒ FRF eligible  
☐ FRF ineligible  
☐ Additional information requested

**FRF Eligibility Category:**

- ☒ (1) Public Health and Economic Impact  
☐ (2) Premium Pay  
☐ (3) Government Services/Lost Revenue  
☐ (4) Water, Sewer, Broadband Infrastructure

**U.S. Department of Treasury Reporting Expenditure Category:** 2.22 - Strong Healthy  
Communities: Neighborhood Features that Promote Health and Safety

**Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):**

- |  |  |
|--|--|
| <input type="checkbox"/> Missing Form  | <input type="checkbox"/> Expenditure Plan incomplete                     |
| <input type="checkbox"/> Supporting documentation missing  | <input type="checkbox"/> Funds will not be obligated by 12/31/2024       |
| <input type="checkbox"/> Project will not be completed by 12/31/2026                                     | <input type="checkbox"/> Incorrect Signatory                             |
| <input type="checkbox"/> Ineligible purpose  | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports                                 |  |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination |  |

**Other Comments:** Please note that BFS-31-21 and CJNI-29-22 must be followed if the Chapter wishes to make changes to Navajo Nation Council-approved project listings, including but not limited to scope of work, price, and project type. The requirements of BFS-31-21 and CJNI-29-22 take precedence over the Leupp Chapter's resolution, which states that the project listing is "not in any way, shape, or form [sic] exclusive . . . and there can be no guarantee that any projected outcomes will be achieved" and that the "Leupp Chapter ARPA Budget and Expenditure Plan will be used as a guide and . . . are subject to change without notice." Leupp Chapter Resolution LP-12-009-2023, Paragraph 16.

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**Name of DOJ Reviewer:** Adjua Adjei-Danso

**Signature of DOJ Reviewer:** Adjua Adjei-Danso

Digitally signed by Adjua Adjei-Danso  
Date: 2023.01.18 14:22:56 -0700

**Disclaimers:**

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form I, and other supporting documents. Please email your resubmission to [arpa@nndoj.org](mailto:arpa@nndoj.org). Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION  
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN  
FOR GOVERNANCE-CERTIFIED CHAPTERS**

**Part 1. Identification of parties.**

Governance-Certified Chapter requesting FRF: Leupp Chapter Government Date prepared: 11/30/2022

Chapter's CPO Box 5428 phone & email: (928) 686-3227/leupp@navajochapters.org  
mailing address: Leupp, AZ 86035 website (if any): leupp.navajochapters.org

This Form prepared by: Marjorie Sangster phone/email: (928) 686-3227  
eupp Chapter Manager marjorie.sangster@nnchapters.org  
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Leupp Senior Center Renovation

Chapter President: Roberta Gorman phone & email: 928) 856-0577/rgorman@fUSD1.org  
Chapter Vice-President: Angela Cody phone & email: (928) 326-6919/codyang2005@gmail.com  
Chapter Secretary: Calvin Johnson phone & email: (928) 220-5890/caljohnson2006@yahoo.com  
Chapter Treasurer: Calvin Johnson phone & email: (928) 220-5890/caljohnson2006@yahoo.com  
Chapter Manager or CSC: Marjorie Sangster, Manager phone & email: (928) 608-3533/marjorie.sangster@nnchapters.org  
DCD/Chapter ASO: \_\_\_\_\_ phone & email: \_\_\_\_\_

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Unknown.

☐ document attached

Amount of FRF requested: 81,000 FRF funding period: 10/1/22 - 9/30/2025 12/31/2026  
Indicate Project starting and ending/decision date

**Part 2. Expenditure Plan details.**

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Leupp Chapter Senior Center Renovation Project is located on the Leupp Chapter compound at Leupp, Arizona. The COVID-19 related needs will be met, as the Leupp elderly community members need to have a safe and healthy access to a facility they rely on to meet their overall needs for nutritional lunches, PPE distribution, socializing, wellness check ups and overall meet the Navajo Nation COVID-19 protocols of social distancing and sanitizing.

☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The Leupp Chapter Senior Center Renovation Project would benefit the elderly population of Leupp community; the Leupp Senior Center staff, CHR, other healthcare workers, Navajo Nation and visitors to the Senior Center by providing a safe accessibility to the Leupp Senior Center facilities; such as the restrooms; dining room, kitchen and safe entrance with handicap ramps.

☐ document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

## APPENDIX A

The Leupp Senior Center Renovation Project timeline: Leupp Chapter Resolution 12/1/2022, Navajo Nation and DOJ review submissions Winter 2022, Proposals Spring 2023, Contract Award Summer 2023, Construction Fall 2023-Fall 2024. Challenges would include Navajo Nation review timeline and award.

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

Leupp Chapter Government will be responsible for implementing the project.

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The Leupp Senior Center and Navajo Nation Aging Department will be responsible for operations and maintenance costs for the project once completed.

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

COVID-19 Aid to Impacted Industries 1.10

The Leupp Chapter is seeking funding for the renovation of the existing Leupp Senior Center. The current Senior Center does not meet the safety and health standards that are mandated requirements to mitigate COVID-19. It is lacking a reliable mechanically functioning HVAC system to keep the Leupp Senior Center elderlies; the Senior Center staff, community members and visitors cool and warm during the various seasons. The restrooms, kitchen, storage room and proper front door entrance are outdated. The HVAC; kitchen appliances and equipment need upgrading to meet the health sanitation standards. The Leupp Senior Center is an essential building that provides direct services to the elderly population who are at risk and vulnerable to the COVID-19 pandemic. Leupp elderly community members was heavily impacted by COVID-19. The existing Leupp Senior Center renovation will better serve the elderlies per COVID-19 protocols.

☐ document attached

### Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Leupp Chapter Resolution  
Budget Forms 1-4

☐ Chapter Resolution attached

### Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's  
Preparer:   
signature of Proposer/CONTACT PERSON

Approved by:

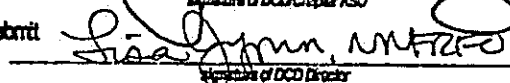
  
signature of Chapter President (or Vice-President)

Approved by:   
signature of Chapter Manager or CSC

Approved by:

  
signature of DOJ Chapter ASD

Approved to submit  
for Review:

  
signature of DOJ Director



THE NAVAJO NATION  
PROGRAM BUDGET SUMMARY

FY 2023

PART I. Business Unit No.: <u>NEW</u>		Program Title: <u>LEUPP SENIOR CENTER RENOVATION</u>		Division/Branch: <u>NN DCD</u>	
Prepared By: <u>Marjorie Sangster</u>		Phone No.: <u>(928) 922-3227</u>		Email Address: <u>marjorie.sangster@nnchapters.org</u>	

PART II. FUNDING SOURCE(S)		Fiscal Year / Term	Amount	% of Total	PART III. BUDGET SUMMARY			Fund Type Code	NNC Approved Original Budget	Proposed Budget	Difference or Total
WIN Fiscal Recovery Fund		10/1/22 - 12/31/22	81,000.00	100%	2001	Personal Expenses					
					3000	Travel Expenses					
					3500	Meeting Expenses					
					4000	Supplies					
					5000	Lease and Rental					
					5500	Communications and Utilities					
					6000	Repairs and Maintenance					
					6500	Contractual Services	0	81,000	81,000	81,000	
					7000	Special Transactions					
					8000	Public Assistance					
					9000	Capital Outlay					
					9500	Matching Funds					
					9500	Indirect Cost					
TOTAL:					TOTAL			\$0.00	81,000.00	81,000	

PART IV. POSITIONS AND VEHICLES		(D)	(E)
Total # of Positions Budgeted:		0	0
Total # of Vehicles Budgeted:		0	0

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Marjorie Sangster APPROVED BY: Marjorie Sangster  
Program Manager's Printed Name Division Director / Branch Chief's Printed Name

12/20/22 12.19.22  
Program Manager's Signature and Date Division Director / Branch Chief's Signature and Date

FY 2020

THE NAVAJO NATION  
PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:		LEJPP SENIOR CENTER RENOVATION								
Business Unit No.:	NEW	Program Name/Title:								
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:										
PART III. PROGRAM PERFORMANCE CRITERIA:										
1. Goal Statement:			1st QTR		2nd QTR		3rd QTR		4th QTR	
To create a safer and healthier Senior Center.			Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Program Performance Measure/Objective:										
Hire a subcontractor										
2. Goal Statement:										
Program Performance Measure/Objective:										
3. Goal Statement:										
Program Performance Measure/Objective:										
4. Goal Statement:										
Program Performance Measure/Objective:										
5. Goal Statement:										
Program Performance Measure/Objective:										
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.										
Program Manager's Signature			Division Director/Program Chief's Signature and Date							
11/20/20			12.19.22							



THE NAVAJO NATION  
DETAILED BUDGET AND JUSTIFICATION

FY 2023

PART I. PROGRAM INFORMATION:		Business Unit No. <u>NEW</u>	
Program Name/Title: <u>LEUPP SENIOR CENTER RENOVATION</u>			
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
0500	CONTRACTUAL SERVICES Leupp Senior Center Renovation	81,000	81,000
0910	Subcontracted Services w/o 0990-Subcontracted Services 81,000 kw		
TOTAL		81,000	81,000

[illegible]

Jonathan Nez  
Navajo Nation President

Myron Lizer  
Navajo Nation Vice President

Thomas Walker Jr.  
Council Delegate (Birdsprings, Cameron,  
Coalmine, Leupp, and Totani Lake Chapters)



Roberta Gorman  
Leupp Chapter President

Angela Cody  
Leupp Chapter Vice-President

Calvin Johnson  
Leupp Chapter Secretary/Treasurer

Kenny Welch  
Leupp Chapter Grazing Officer

Telephone: (928) 686-3227

Leupp Chapter  
CPO Box 5428, Leupp, AZ 86035

Facsimile: (928) 686-3232

**RESOLUTION OF THE LEUPP CHAPTER  
Western Navajo Agency, Navajo Nation  
Resolution No: LP-11-009-2023**

**SUPPORTING, APPROVING AND SUBMISSION OF LEUPP CHAPTER ARPA  
COMPREHENSIVE LIST OF PROJECTS, BUDGET AND EXPENDITURE  
PLAN, AS APPLICABLE TO BFS-31-21 TOTALING NOT MORE THAN  
DELEGATE THOMAS WALKER JR'S REGION ALLOCATION OF  
\$1,760,468.00 PER CHAPTER TO PREVENT, PREPARE FOR, AND/OR  
RESPOND TO THE NOVEL CORONAVIRUS DISEASE 2019 (COVID-19)**

**WHEREAS:**

1. Leupp Chapter is a Certified Chapter of the Navajo Nation in accordance to Navajo Tribal Council Resolution CJ-20-55, and further recognized as a local government entity with the responsibility and authority to implement community programs and projects that will benefit the Leupp community with responsibility and accountability to the community; and
2. The Leupp Chapter pursuant to Navajo Nation Code (N.N.C): Title 26. The Navajo Nation Local Governance Act, is a Local Governance Certified Chapter of the Navajo Nation through resolution No.: LP08-106-2010; and
3. The Leupp Chapter as a duly Government Certified Chapter which delegated the governmental authority within its Chapter boundaries with respect to local matters consistent with Navajo laws, including customs and traditions, allow Chapters to make decisions to govern with responsibility and accountability to community membership; and
4. The coronavirus pandemic of 2019 has caused large scale infections and loss of life throughout the world, the United States and the Navajo Nation. As of July 7, 2021, the Navajo Nation Health Command Operations Center has confirmed 31,043 COVID-19 cases and 1,374 COVID-related deaths on the Navajo Nation. COVID-19 variants have emerged that threaten to increase these numbers and continue the pandemic's assault on the Navajo People; and
5. On March 11, 2020, the Navajo Nation declared Public Health State of Emergency for COVID-19 coronavirus for the Navajo Nation in response to the growing spread of the COVID-19 coronavirus, also known as "Diko Ntsaaígíí Náhást' éíts' áadah"; and
6. The devastating effects of COVID-19 continue throughout the Navajo Nation, including employment losses, business closures, food and housing insecurity, and other economic disruptions; and

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**Resolution Number: LP-12-009-2023**

7. On March 11, 2021, President Biden signed the American Rescue Plan Act ("ARPA") into law. Section 9901 of ARPA established the Coronavirus State Fiscal Recovery Fund and the Coronavirus Local Fiscal Recovery Fund (together the "Fiscal Recovery Funds") by amending Title VI of the Social Security Act, which provided \$362 billion for state, local, and tribal governments, including \$20 billion designated for tribal governments; and
8. As of May 29, 2021, the United States Department of Treasury ("U.S. Treasury") allocated \$1,861,554,458.43 to the Navajo Nation under the Fiscal Recovery Funds provisions of ARPA. The Fiscal Recovery Funds are designed to build on and expand the relief provided in the Coronavirus Aid, Relief, and Economic Security Act or CARES Act; and
9. The Fiscal Recovery Funds are intended to support governmental efforts to mitigate and contain the spread of COVID-19, as well to respond to the health, social and economic impacts of COVID-19 suffered by residents and businesses; and
10. Navajo Nation Council and President Nez approved N.N.C. Legislation Number CJN-29-22 Approval of the Chapter and Regional Projects Expenditure Plan for a Total Allocation of \$211,256,148.00 to be "Divided Equally" between the twenty-four (24) Delegate Regions in the amount of \$8,802,340.00, with "Delegate Region" shall mean all the Navajo Nation Chapters and 50/50 Chapter Distribution Formula does not apply which each Chapter within Delegate Thomas Walker Jr. is allocated \$1,760,468.00; and
11. The purpose of the funds is to Purpose of ARPA funds:
  1. To support the COVID-19 public health and Economic response by addressing COVID-19 and Its impact on public health.
  2. To provide premium pay to eligible workers Performing essential work;
  3. To provide government services up to the amount of Revenue loss due to the pandemic;
  4. To make necessary investments in water, sewer, and Broadband infrastructure
12. During the pandemic, Leupp Chapter had assessed and provided the effects of the COVID-19 pandemic within the community. Some of those issues including but not limited to the following:
  1. No Essential Services for Faxing, Coping, Water Delivery Services, nonfunctional HVAC system, non-operable facilities or equipment and/or infrastructure, etc.;
  2. Dilapidated Chapter equipment including but not limited to: dilapidated Water Truck, Chapter Truck, Water Station breakdown, computers, phones, internet, etc.;
  3. Lack of Equipment such as Water Truck (Potable), Forklift, Wood Splitter, Flatbed, Transport Trailer, Utility Vehicle, Compressor, Welding Machine, Xerox, Telephones, Computers, Internet, Secure storage, secure property, Refrigerator, Freezer, PPE, Communications, Office for Postal Services, Personnel, Fencing, PPE supplies, etc.;
13. October 21, 2022, Leupp Chapter Assessment: Based on firsthand knowledge and issues brought to our attention the past seven months. Obvious issues is that Leupp Chapter House severely lacks the technology such as updated computers, software's, licenses, internet, phone equipment, secure perimeter, secure storage, security system, chain saws, personnel, heavy equipment, IT equipment, and other issues to adequately address, prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19) pandemic; and
14. The Delegate Region Project is not subject to requirement of local Chapter resolution however the plan shall be compiled and approved by the Navajo Nation Council resolution and signed into law by the President of the Navajo Nation; and

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**Resolution Number: LP-12-009-2023**

15. Leupp Chapter ARPA Budget and Expenditure Plan recommendation is based on the many affects caused by the COVID-19 pandemic. The assessment and Budget and Expenditure Plan will benefit the general public and Leupp Chapter community as a whole to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19); and
16. This list is not in any way shape or form exclusive due to the number of assumptions as to market conditions and there can be no guarantee that any projected outcomes will be achieved. However, this Leupp Chapter ARPA Budget and Expenditure Plan will be used as a guide and thereof and are subject to change without notice; and
17. Leupp Chapter has proposed the following projects for the Leupp Chapter ARPA Budget and Expenditure Plan:
  1. CHAPTER BUILDING PROJECT
  2. PPE SUPPLIES PROJECT
  3. WAREHOUSE PROJECT
  4. SENIOR CENTER PROJECT
  5. CHAPTER EQUIPMENT PROJECT
18. Leupp Chapter has the proposed Leupp Chapter ARPA Budget and Expenditure Plan for the following projects to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19); and

CHAPTER BUILDING	UPGRADE HVAC	\$ 50,000.00	HVAC INSTALLATION
CHAPTER BUILDING	ROOF/GUTTERS	\$40,000.00	REPAIR AND REPLACE ROOFING/GUTTERS AND REPAINT CHAPTER
CHAPTER BUILDING	FLOORING	\$30,000.00	REPLACE NEW FLOORING
CHAPTER BUILDING	BATHROOM RENOVATION	\$35,000.00	BATHROOM/SHOWER REMODEL
CHAPTER BUILDING	KITCHEN	\$42,868.00	KITCHEN/PANTRY REMODEL FREEZE AND REFRIGERATOR TO STORE PERISHABLE ESSENTIAL ITEMS
CHAPTER BUILDING	SOUND SYSTEM INSTALL	\$5,000.00	UPGRADE SOUND SYSTEM WITH NEW PHONES (OWL) FOR VIRTUAL MTGS
CHAPTER BUILDING	UPGRADE TECHNOLOGY	\$5,000.00	REPLACE OUTDATED COMPUTERS/PRINTERS AND WIRING
CHAPTER BUILDING	SECURITY SYSTEM	\$20,000.00	REPAIR AND REPLACE SECURITY SYSTEM
CHAPTER BUILDING	GRID CEILING INSTALLATION	\$10,000.00	REPAIR AND REPLACE GRID CEILING
CHAPTER BUILDING	LIGHTING INSTALLATION	\$10,000.00	REPAIR AND REPLACE NEW CEILING LIGHTING
CHAPTER BUILDING	UPGRADE WINDOWS	\$20,000.00	REPAIR AND REPLACE CHAPTER HOUSE WINDOWS
CHAPTER BUILDING	ELECTRICAL UPGRADE	\$20,000.00	UPGRADE ELECTRICAL SYSTEM

\$287,868.00

PPE SUPPLIES	SUPPLIES	\$50,000.00	PURCHASE PPE SUPPLIES FOR THE COMMUNITY
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WAREHOUSE	ROOF/GUTTERS	\$25,000.00	PPE STORAGE, FOR LONG TERM STORAGE
WAREHOUSE	INSULATION	\$20,000.00	INSTALL INSTALLATION

Resolution Number: LP-12-009-2023



WAREHOUSE	INSTALL FLOORING	\$20,000.00	INSTALL FLOORING
WAREHOUSE	INSTALL DRIVE UP RAMP	\$10,000.00	INSTALL CONCRETE RAMP FOR LOADING/UNLOADING
WAREHOUSE	ELECTRICITY	\$100,000.00	WIRING/INSTALL PANEL
WAREHOUSE	STEEL SHELVES	\$10,000.00	STORAGE FOR PPE SUPPLIES

\$185,000.00

SENIOR CENTER	BATHROOM RENOVATION	\$35,000.00	BATHROOM/SHOWER REMODEL
SENIOR CENTER	ROOF	\$15,000.00	REPAIR AND REPLACE ROOFING/GUTTERS AND REPAINT SENIOR CENTER
SENIOR CENTER	STOVE/OVEN	\$20,000.00	KITCHEN/PANTRY REMODEL FREEZE AND REFRIGERATOR TO STORE PERISHABLE ESSENTIAL ITEMS
SENIOR CENTER	WINDOWS	\$5,000.00	REPAIR AND REPLACE SENIOR CENTER WINDOWS
SENIOR CENTER	STORAGE ROOM FOR FOOD	\$6,000.00	STORAGE NEEDED FOR FOOD SUPPLIES TO PROVIDE FOOD TO COMMUNITY ELDERS

\$81,000.00

CHAPTER EQUIPMENT	MOTOR GRADER	\$495,300.00	TO HELP RESIDENTS WHEN WASHOUTS OCCUR
CHAPTER EQUIPMENT	CHAPTER VEHICLES (2)	\$140,000.00	DIRECT SERVICES, PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC
CHAPTER EQUIPMENT	BACKHOE BACK BUCKET	\$2,099.00	DIRECT SERVICES, BURIAL DIGGING, ETC
CHAPTER EQUIPMENT	WATER TRUCK (2)	\$453,194.00	DIRECT SERVICES, PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC
CHAPTER EQUIPMENT	GOOSENECK TRAILER	\$25,000.00	DIRECT SERVICES, TRANSPORT PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC
CHAPTER EQUIPMENT	FORKLIFT	\$41,007.00	LOAD/UNLOAD PALLETS OF PPE SUPPLIES, BUILDING MATERIALS, EQUIPMENT

\$1,156,600.00

\$1,760,468.00

TOTAL

19. Lastly, this Leupp Chapter ARPA Budget and Expenditure Plan recommendation is based on short- and long-term goals to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19); and
20. Therefore Leupp Chapter supports and submits this Leupp Chapter ARPA Budget and Expenditure Plan, a comprehensive list of projects as applicable to BFS-31-21 and supporting documents (attached hereto) for NNDOJ to make an initial eligibility determinations, for the respective Thomas Walker Jr's Delegate Region, totaling no more than their Delegate Region allocation of \$1,760,468.00 per Chapter to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19); and
21. Leupp Chapter is utilizing and invoking Navajo Nation Council Resolution CJA-01-2022, in this limited case to approve this resolution as an emergency basis due to the immediate urgency and in the best interest of Leupp Chapter.

Resolution Number: LP-12-009-2023

**NOW, THEREFORE BE IT RESOLVED THAT THE:**

1. The Leupp Chapter hereby supports, approves and submits this Leupp Chapter ARPA Budget and Expenditure Plan, a comprehensive list of projects as applicable to BFS-31-21 and supporting documents (attached hereto) totaling not more than Delegate Thomas Walker Jr's Region allocation of \$1,760,468.00 per Chapter as follows to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19):
  1. CHAPTER BUILDING PROJECT
  2. PPE SUPPLIES PROJECT
  3. WAREHOUSE PROJECT
  4. SENIOR CENTER PROJECT
  5. CHAPTER EQUIPMENT PROJECT
2. Leupp Chapter hereby supports, approves and submits this Leupp Chapter ARPA Budget and Expenditure Plan for the following comprehensive list of projects to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19):

CHAPTER BUILDING	UPGRADE HVAC	\$ 50,000.00	HVAC INSTALLATION
CHAPTER BUILDING	ROOF/GUTTERS	\$40,000.00	REPAIR AND REPLACE ROOFING/GUTTERS AND REPAINT CHAPTER
CHAPTER BUILDING	FLOORING	\$30,000.00	REPLACE NEW FLOORING
CHAPTER BUILDING	BATHROOM RENOVATION	\$35,000.00	BATHROOM/SHOWER REMODEL
CHAPTER BUILDING	KITCHEN	\$42,868.00	KITCHEN/PANTRY REMODEL FREEZE AND REFRIGERATOR TO STORE PERISHABLE ESSENTIAL ITEMS
CHAPTER BUILDING	SOUND SYSTEM INSTALL	\$5,000.00	UPGRADE SOUND SYSTEM WITH NEW PHONES (OWL) FOR VIRTUAL MTGS
CHAPTER BUILDING	UPGRADE TECHNOLOGY	\$5,000.00	REPLACE OUTDATED COMPUTERS/PRINTERS AND WIRING
CHAPTER BUILDING	SECURITY SYSTEM	\$20,000.00	REPAIR AND REPLACE SECURITY SYSTEM
CHAPTER BUILDING	GRID CEILING INSTALLATION	\$10,000.00	REPAIR AND REPLACE GRID CEILING
CHAPTER BUILDING	LIGHTING INSTALLATION	\$10,000.00	REPAIR AND REPLACE NEW CEILING LIGHTING
CHAPTER BUILDING	UPGRADE WINDOWS	\$20,000.00	REPAIR AND REPLACE CHAPTER HOUSE WINDOWS
CHAPTER BUILDING	ELECTRICAL UPGRADE	\$20,000.00	UPGRADE ELECTRICAL SYSTEM

**\$287,868.00**

PPE SUPPLIES	SUPPLIES	\$50,000.00	PURCHASE PPE SUPPLIES FOR THE COMMUNITY
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WAREHOUSE	ROOF/GUTTERS	\$25,000.00	PPE STORAGE, FOR LONG TERM STORAGE
WAREHOUSE	INSULATION	\$20,000.00	INSTALL INSTALLATION
WAREHOUSE	INSTALL FLOORING	\$20,000.00	INSTALL FLOORING
WAREHOUSE	INSTALL DRIVE UP RAMP	\$10,000.00	INSTALL CONCRETE RAMP FOR LOADING/UNLOADING
WAREHOUSE	ELECTRICITY	\$100,000.00	WIRING/INSTALL PANEL

**Resolution Number: LP-12-009-2023**

WAREHOUSE	STEEL SHELVES	\$10,000.00	STORAGE FOR PPE SUPPLIES
\$185,000.00			

SENIOR CENTER	BATHROOM RENOVATION	\$35,000.00	BATHROOM/SHOWER REMODEL
SENIOR CENTER	ROOF	\$15,000.00	REPAIR AND REPLACE ROOFING/GUTTERS AND REPAINT SENIOR CENTER
SENIOR CENTER	STOVE/OVEN	\$20,000.00	KITCHEN/PANTRY REMODEL FREEZE AND REFRIGERATOR TO STORE PERISHABLE ESSENTIAL ITEMS
SENIOR CENTER	WINDOWS	\$5,000.00	REPAIR AND REPLACE SENIOR CENTER WINDOWS
SENIOR CENTER	STORAGE ROOM FOR FOOD	\$6,000.00	STORAGE NEEDED FOR FOOD SUPPLIES TO PROVIDE FOOD TO COMMUNITY ELDERS
\$81,000.00			

CHAPTER EQUIPMENT	MOTOR GRADER	\$495,300.00	TO HELP RESIDENTS WHEN WASHOUTS OCCUR
CHAPTER EQUIPMENT	CHAPTER VEHICLES (2)	\$140,000.00	DIRECT SERVICES, PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC
CHAPTER EQUIPMENT	BACKHOE BACK BUCKET	\$2,099.00	DIRECT SERVICES, BURIAL DIGGING, ETC
CHAPTER EQUIPMENT	WATER TRUCK (2)	\$453,194.00	DIRECT SERVICES, PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC
CHAPTER EQUIPMENT	GOOSENECK TRAILER	\$25,000.00	DIRECT SERVICES, TRANSPORT PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC
CHAPTER EQUIPMENT	FORKLIFT	\$41,007.00	LOAD/UNLOAD PALLETS OF PPE SUPPLIES, BUILDING MATERIALS, EQUIPMENT
\$1,156,600.00			

**\$1,760,468.00 TOTAL**

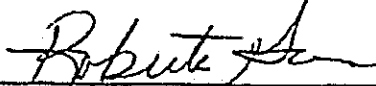
3. Leupp Chapter has attached the supporting documents (attached hereto) for NNDOJ to make an initial eligibility determinations, for the respective Thomas Walker Jr's Delegate Region, totaling not more than Delegate Thomas Walker Jr's Region allocation of \$1,760,468.00 per Chapter to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19).

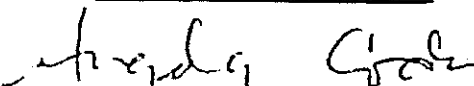
#### CERTIFICATION

We, hereby, certify the foregoing resolution number LP-12-009-20223 was duly considered by the Leupp Chapter officials, at a duly call chapter Emergency meeting at which a quorum was present pursuant to Navajo Nation Council Resolution CJA-01-2022 and that the same was passed by a vote of 3 in favor, 0 oppose and 1 abstention on this 2nd day of December 2022.

Motion by: Calvin Johnson

Seconded by: Angela Cody

  
Roberta Gorman, President

  
Angela Cody, Vice-President

  
Calvin Johnson, Secretary/Treasurer

**Resolution Number: LP-12-009-2023**

# EXPENDITURE PLAN

## CHAPTER BUILDING

UPGRADE HVAC	\$ 47,868.00	50,000.00	HVAC INSTALLATION
ROOF/GUTTERS	\$ 35,000.00	40,000.00	REPAIR AND REPLACE ROOFING/GUTTERS AND REPAINT CHAPTER
FLOORING	\$ 30,000.00	30,000.00	REPLACE NEW FLOORING
BATHROOM RENOVATION	\$ 33,000.00	35,000.00	BATHROOM/SHOWER REMODEL
KITCHEN	\$ 80,000.00	42,868.00	KITCHEN/PANTRY REMODEL
SOUND SYSTEM INSTALL	\$ 5,000.00	5,000.00	UPGRADE SOUND SYSTEM WITH NEW PHONES (CHW) FOR VIRTUAL MTGS
UPGRADE TECHNOLOGY	\$ 5,000.00	5,000.00	REPLACE OUTDATED COMPUTERS/PRINTERS AND WIRING
SECURITY SYSTEM	\$ 20,000.00	20,000.00	REPAIR AND REPLACE SECURITY SYSTEM
GRID CEILING INSTALLATION	\$ 10,000.00	10,000.00	REPAIR AND REPLACE GRID CEILING
LIGHTING INSTALLATION	\$ 10,000.00	10,000.00	REPAIR AND REPLACE NEW CEILING LIGHTING
UPGRADE WINDOWS	\$ 20,000.00	20,000.00	REPAIR AND REPLACE CHAPTER HOUSE WINDOWS
ELECTRICAL UPGRADE	\$ 20,000.00	20,000.00	UPGRADE ELECTRICAL SYSTEM
		<u>\$ 287,868.00</u>	

## PPE SUPPLIES

\$ 50,000.00 PURCHASE PPE SUPPLIES FOR THE COMMUNITY

## WAREHOUSE

ROOF/GUTTERS	\$ 25,000.00	25,000.00	PPE STORAGE, FOR LONG TERM STORAGE
INSULATION	\$ 20,000.00	20,000.00	INSTALL INSTALLATION
INSTALL FLOORING	\$ 20,000.00	20,000.00	INSTALL FLOORING
INSTALL DRIVE UP RAMP	\$ 10,000.00	10,000.00	INSTALL CONCRETE RAMP FOR LOADING/UNLOADING
ELECTRICITY	\$ 50,000.00	100,000.00	WIRING/INSTALL PANEL
STEEL SHELVES	\$ 10,000.00	10,000.00	STORAGE FOR PPE SUPPLIES
		<u>\$ 185,000.00</u>	

## SENIOR CENTER

BATHROOM RENOVATION	\$ 35,000.00	35,000.00	
ROOF	\$ 15,000.00	15,000.00	
STOVE/OVEN	\$ 20,000.00	20,000.00	
WINDOWS	\$ 5,000.00	5,000.00	
STORAGE ROOM FOR FOOD	\$ 6,000.00	6,000.00	
		<u>\$ 81,000.00</u>	

## CHAPTER EQUIPMENT

MOTOR GRADER	\$ 495,300.00	495,300.00	TO HELP RESIDENTS WHEN WASHOUTS OCCUR
CHAPTER VEHICLES (2)	\$ 65,000.00	140,000.00	DIRECT SERVICES, PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC
BACKHOE BACK BUCKET	\$ 2,099.00	2,099.00	DIRECT SERVICES, BURIAL DIGGING, ETC
WATER TRUCK (2)	\$ 228,597.00	453,194.00	DIRECT SERVICES, PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC
GOODS/NECK TRAILER	\$ 25,000.00	25,000.00	DIRECT SERVICES, TRANSPORT PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC
FORKLIFT	\$ 41,007.00	41,007.00	LOAD/UNLOAD PALLETS OF PPE SUPPLIES, BUILDING MATERIALS, EQUIPMENT
		<u>\$ 1,158,600.00</u>	

TOTAL

\$ 1,780,468.00

\$ 1,780,468.00

\$